

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L700001) BOR - Board Office  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 775,655	\$ 764,642	\$ 764,642	\$ 764,642
Receipts				
Intra State Receipts	86,102	1	1	1
Refunds & Reimbursements	1,319,804	272,939	277,099	277,099
	1,405,906	272,940	277,100	277,100
Total Resources	<u>\$ 2,181,561</u>	<u>\$ 1,037,582</u>	<u>\$ 1,041,742</u>	<u>\$ 1,041,742</u>
 FTE	 <u>0.00</u>	 <u>2.48</u>	 <u>2.48</u>	 <u>2.48</u>
Disposition of Resources				
Personal Services-Salaries	\$ 696,294	\$ 20,000	\$ 20,000	\$ 20,000
Personal Travel In State	32,613	10,000	10,000	10,000
Personal Travel Out of State	17,106	10,000	10,000	10,000
Office Supplies	102,043	40,000	40,000	40,000
Printing & Binding	490	1,000	1,000	1,000
Postage	2,378	3,000	3,000	3,000
Communications	51,570	51,141	51,141	51,141
Rentals	136,450	117,000	117,000	117,000
Utilities	7,746	8,000	8,000	8,000
Professional & Scientific Services	202,044	107,000	107,000	107,000
Outside Services	243,161	15,840	20,000	20,000
Intra-State Transfers	86,102	1	1	1
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	55	100	100	100
Reimbursement to Other Agencies	236	0	0	0

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
ITS Reimbursements	41,709	45,000	45,000	45,000
Gov Fund Type Transfers - Attorney	525,439	540,000	540,000	540,000
Gov Fund Type Transfers - Auditor	13,804	16,000	16,000	16,000
Gov Fund Type Transfers - Other A	12,446	13,000	13,000	13,000
Office Equipment	185	7,500	7,500	7,500
IT Equipment	9,689	32,500	32,500	32,500
Total Disposition of Resources	<u>\$ 2,181,561</u>	<u>\$ 1,037,582</u>	<u>\$ 1,041,742</u>	<u>\$ 1,041,742</u>